

CONFIDENTIAL

76-536

DD/A Registry
File *Approp Budget*

DD/A Registry

76/1082

5 MAR 1976

MEMORANDUM FOR: Deputy Director for Administration

ATTENTION : Chief, DD/A Plans Staff

25X1A

FROM : [REDACTED]
Acting Director of Personnel

SUBJECT : Proposed Funds for Reallocation

1. In response to your request at the 0830 Meeting on 3 March 1976, the Office of Personnel has carefully reviewed its non-personal services obligations. In our opinion, the following item could be used for other DDA requirements with minimal impact on OP's programs:

Sub-object Classes 2111 and 2113
(Travel) \$40,000

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2. Mr. [REDACTED] of your Staff had also requested an estimate of possible year-end savings in sub-object class 1148 (Temporary Employees). We anticipate a \$60,000 to \$70,000 savings in sub-object class 1148 for FY 1976.

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3. In the event of any questions, please contact Mr. [REDACTED] on extension [REDACTED]

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